

Solid Waste S.S.D. #1 of Grand County  
DISTRICT

2005 2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Solid Waste Special Service District #1, Grand Co. for the fiscal year ending Dec. 31, 05, as approved and adopted by resolution on Dec. 27, '05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

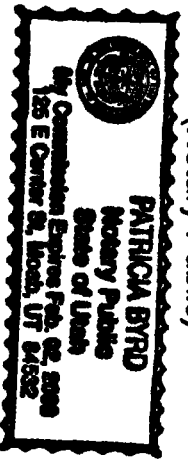
was held on \_\_\_\_\_

Signed: Andrea Staker  
Budget Officer

Subscribed and sworn to this 20<sup>th</sup>

day of April, 2006  
Patricia Byrd

(Notary Public)



Grand County Solid Waste Management  
SPECIAL SERVICE District #1  
BUDGET for the year ended 2006

GENERAL FUND				ENTERPRISE FUND			
REVENUES		PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property							
<u>Mineral Lease</u>							
		0		0	0		0
		<u>223,404</u>		<u>200000</u>	<u>200,000</u>		<u>200,000</u>
Fee-In-Lieu of Taxes		0		0	0		0
Charges for Services		<u>354,304</u>		<u>308,283</u>	<u>372,000</u>		<u>372,000</u>
Interest Income		<u>3,257</u>		0	<u>10,000</u>		
Other:							
Other Financing Sources:							
Capital Lease Obligation							
Transfers From Other Funds							<u>159,000</u>
Contribution From Fund Bal.							
<b>TOTAL REVENUES</b>		<u>580,965</u>		<u>508,283</u>	<u>741,000</u>		
<b>EXPENSES</b>							
Salaries and Benefits		<u>101,016</u>		<u>108,180</u>	<u>120,000</u>		<u>120,000</u>
Other Operating Expenses		<u>316,168</u>		<u>293,081</u>	<u>382,000</u>		<u>382,000</u>
Depreciation		<u>65,000</u>		<u>70,000</u>	<u>70,000</u>		<u>70,000</u>
Capital Outlay					<u>110,000</u>		<u>110,000</u>
Debt Service		<u>55,052</u>		<u>36,985</u>	<u>37,000</u>		<u>37,000</u>
Other:							
Other Financing Uses:							
Transfers To Other Funds		<u>47,883</u>		<u>21,288</u>	<u>22,000</u>		<u>22,000</u>
Contribution To Fund Bal.							
<b>TOTAL EXPENSES</b>		<u>585,119</u>		<u>529,534</u>	<u>741,000</u>		
<b>INCOME OR (LOSS)</b>		<u>-4,154</u>		<u>21,251</u>	<u>0</u>		